

2018 State Transportation Improvement Program

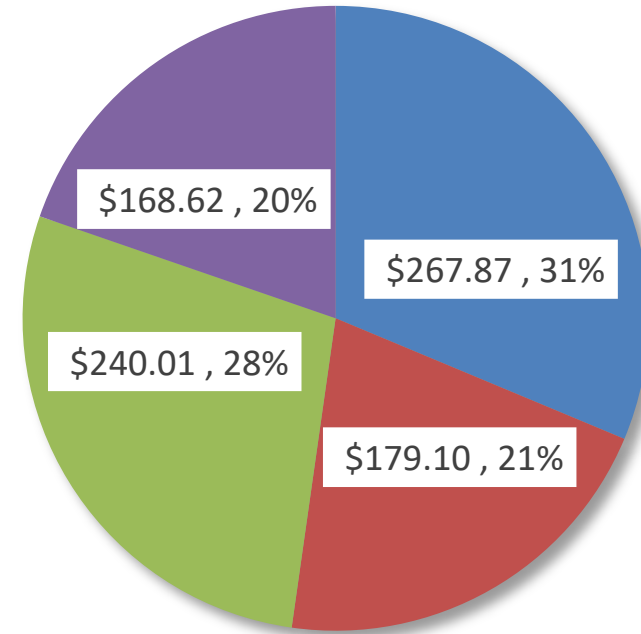
2018 STIP Overview

- Major state transportation funding source
- Provides a state funding commitment covering a five-year period
- Updated every two years for CTC approval
- 2018 STIP program of projects builds on:
 - CTC Guidelines and fund estimate
 - 2016 STIP projects
 - OCTA capital programming policies
 - Collaboration with Caltrans



Program of Projects and Funding Target

Proposed 2018 STIP	CPP Priority	Included in Prior 2016 STIP	2018 STIP (in millions)
I-5 Widening (SR-73 to Oso Parkway)	✓	✓	\$90.735
I-5 Widening (Alicia Parkway to El Toro Road)	✓		\$58.911
SR-55 Widening (I-405 to I-5)	✓		\$80.000
Truck Climbing Lane Phase 1 - SR-57/Lambert Road Interchange	✓	✓	\$9.000
Planning, Programming, and Monitoring	✓	✓	\$5.177
I-5 Widening (I-405 to SR-55)	✓		\$20.000
SR-57 Truck Climbing Lane	✓	✓	\$4.050
Total 2018 STIP Submittal			\$267.873



Total = \$856 million

■ STIP ■ Federal ■ M2 ■ Other

Constructs or advances:

- I-5 (SR-73 to El Toro)
- SR-55 (I-405 to I-5)
- SR-57/Lambert Interchange
- I-5 (I-405 to SR-55)
- SR-57 Truck Climbing Lane

Next Steps

- September 29, 2017 – SCAG submittal for regional modeling
- December 15, 2017 – Submittal due to CTC
- January 25, 2018 – CTC hearing in Southern California
- February 28, 2018 – CTC publishes staff recommendations
- March 22, 2018 – CTC adopts STIP